



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Overview of 2007-08 Operating and Capital Outlay Budget (CM)

MEETING DATE: May 16, 2007

PREPARED BY: Kirk J. Evans, Budget Manager

RECOMMENDED ACTION: Receive staff's presentation and discussion regarding the City of Lodi 2007-08 Operating and Capital Outlay Budget.

BACKGROUND INFORMATION: At the City Council's special meeting of May 8, 2007, the City Manager provided an overview of the FY 2007-08 Budget. In his presentation, the City Manager addressed a variety of highlights regarding the general fiscal health of the City and policy issues that will be addressed via the budget.

Continuing discussion on this subject, directors of departments throughout the City will be present at tonight's meeting to provide information regarding their projected expenditures, staffing levels, accomplishments over the past year and areas where they plan to concentrate their efforts in the upcoming year.

FISCAL IMPACT: N/A

FUNDING AVAILABLE: N/A

James R. Krueger,
Deputy City Manager

Kirk J. Evans
Budget Manager

KJE
Attachments

cc: City Attorney

APPROVED: _____
Blair King, City Manager